



Member Agency: City of Thousand Oaks
 Kickoff Date: August 28, 2024
 Fleet Size: Medium

Electric Fleet Transition Roadmap

Clean Power Alliance is committed to assisting our partner communities in achieving their sustainability and decarbonization objectives, as well as ensuring compliance with California Air Resource Board regulations, through the services offered under the Electric Fleet Transition pathway. To facilitate the journey to zero-emission vehicle adoption, CPA is working with our partner communities to streamline fleet planning, vehicle replacement, and installation of charging infrastructure.

Each partner community is allocated **up to \$250,000 of funding** per project to apply to the services listed below. Remaining budget after technical assistance services can be used by the partner community to purchase EVs, purchase and install EV chargers, managed charging services, construction costs for EV chargers, and more (as approved by CPA).

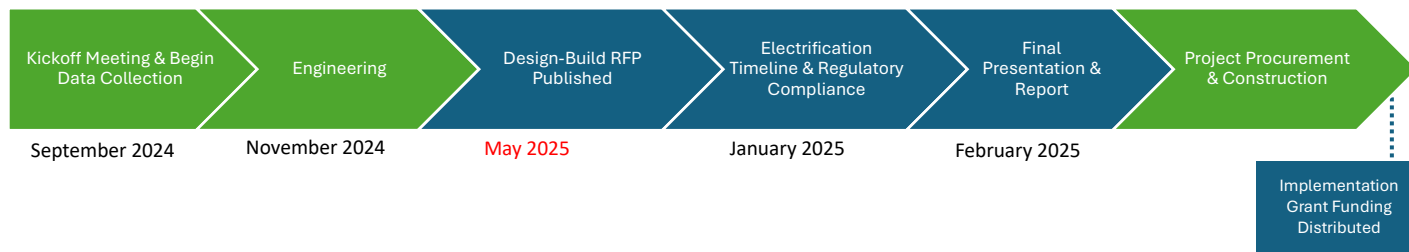
Technical Assistance Services

Item	Requested	Value
Fleet Replacement Plan & Energy Needs Assessment (~150 vehicles)	✓	\$20,000
Electrical Single Line Diagram for Civic Arts Plaza and Municipal Service Center (including Site Walk)	✓	\$22,300
Engineered Site Designs for HCTP	✓	\$25,000
Review of Design-Build RFP For MSC (60 hours)	✓	\$12,000
Funding Package	✓	\$5,000
Total Technical Assistance Funding		\$84,300

Follow-On Services

Task	Est. Hours	Fee
Task 1. Proposal Review & Evaluation	150	\$25,000
Task 2. Contract Negotiation Support	45	\$20,000
Contingency for CPA-approved tasks	75	\$15,000
Total Fee for Follow-On Services		\$60,000
Total Fee for Optony Services		\$144,300
Implementation Grant Funding Remaining		\$105,700

Roadmap Timeline¹



¹Assumes timely delivery of data requests from all parties

Resources

Agency/Program Name	More Information	Funding Available?
California Air Resource Board Advanced Clean Fleets	Regulation Summary (City and County governments are regulated under the state and local agencies section)	No
SoCal Edison Charge Ready Transport	Website	Yes
EV Infrastructure Rule 29	Fact Sheet	No
Incentives for Clean Trucks & Buses	California HVIP website	Yes
Commercial Clean Vehicle Tax Credit	IRS guidance	Yes
Low or No Emission Grant (Low-No)	Federal Transit Administration website (funding to purchase low- or zero-emission transit buses)	Yes