

New Equipment	Dept / Division	Asset	Acct #	Purchase Price	Avail Budget	Avail Asset Repl Funds	Fixed Asset Replacement Acct #
3 Chippers	PW Landscaping	5630-251	001-5630-632-8400	\$97,151.71		-\$44,784	001-5630-632-8900
	PW Landscaping	5630-252	001-5630-632-8400	\$97,151.71		-\$44,784	001-5630-632-8900
	PW Landscaping	5630-253	001-5630-632-8400	\$97,151.71		-\$44,784	001-5630-632-8900
1 Trailer	PW Landscaping	5630-220	001-5630-632-8400	\$18,164.28		-\$14,932	001-5630-632-8900
1 Tractor/Attach (Retiring)	PW Landscaping	5630-222	001-5630-632-8400	\$66,312.68		-\$38,997	001-5630-632-8900
	PW Landscaping	5630-226				-\$9,485	001-5630-632-8900
1 Utility Truck	PW Landscaping	5630-241	001-5630-632-8400	\$62,944.64		-\$15,806	001-5630-632-8900
				\$438,876.73	\$514,500	-\$213,572	
2 Trailers	PW Streets	5610-279	001-5610-631-8400	\$55,425.81		-\$18,255	001-5610-631-8900
	PW Streets	5610-280	001-5610-631-8400	\$55,425.81		-\$18,630	001-5610-631-8900
2 Utility Trucks	PW Streets	5610-325	001-5610-631-8400	\$62,944.64		-\$33,516	001-5610-631-8900
	PW Streets	5610-326	001-5610-631-8400	\$62,944.64		-\$33,516	001-5610-631-8900
						-\$132,824	001-3010-612-8900
				\$236,740.90	\$1,413,000	-\$236,741	
3 Generators	PW Water	8030-New	611-8030-685-8400	\$277,684.34		\$0	
	PW Water	8030-221	611-8030-685-8400	\$180,905.18		-\$56,677	611-8030-685-8900
	PW Water	8030-235	611-8030-685-8400	\$180,905.18		-\$56,443	611-8030-685-8900
				\$639,494.70	\$1,018,000	-\$113,120	
1 Loader	PW Wastewater	8250-466	621-8250-685-8400	\$237,113.51		-\$147,220	621-8250-685-8900
1 Vac Truck	PW Wastewater	8250-506	621-8250-685-8400	\$729,241.82		\$0	
1Telehandler	PW Wastewater	8250-430	621-8250-685-8400	\$120,132.66		-\$62,294	621-8250-685-8900
				\$1,086,487.99	\$1,743,713	-\$209,514	
2 Utility Trucks	FIN Facilities	3570-104	001-3570-612-8400	\$62,944.64		-\$32,514	
	FIN Facilities	3570-145	001-3570-612-8400	\$62,944.64		-\$26,344	
						-\$67,031	001-3010-612-8900
				\$125,889.28	\$190,000	-\$125,889	
Totals				\$2,527,489.60		-\$898,836	
<b>Purchase Price Less Avail. Asset Repl. Funds</b>				<b>\$1,628,653.42</b>			