

**SECURITY SYSTEMS MAINTENANCE AND SERVICE AT VARIOUS CITY
FACILITIES
G/L Breakdown**

Total amount not to exceed \$1,329,400 over the lifetime of the contract and charged to various accounts as listed below:

FACILITY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	YEAR 1 Oct. 1, 2023 – Sept 31, 2024	YEAR 2 Oct 1, 2024 – Sept 31, 2025
CITY HALL	001-3570-612-5660	Contracted Services/Security	\$6,749	\$6,840
TENANT SPACE	001-3580-612-5660	Contracted Services/Security	\$844	\$855
KAVLI THEATRE	001-3577-677-5660	Contracted Services/Security	\$9,280	\$9,405
401 W. HILLCREST	001-3585-612-5660	Contracted Services/Security	\$2,960	\$3,000
403 W. HILLCREST	001-3590-612-5660	Contracted Services/Security	\$2,664	\$2,700
TRANSPORTATION CENTER	001-3582-632-5660	Contracted Services/Security	\$7,854	\$7,950
GRANT BRIMHALL LIBRARY	001-3576-673-5660	Contracted Services/Security	\$4,144	\$4,200
N.P. LIBRARY	001-3575-673-5660	Contracted Services/Security	\$3,404	\$3,450
MUNICIPAL SERVICE CENTER	001-3592-631-5660	Contracted Services/Security	\$7,114	\$7,200
HOUSEHOLD HAZARDOUS WASTE FACILITY	001-3593-612-5660	Contracted Services/Security	\$3,404	\$3,450
HILL CANYON TREATMENT PLANT	001-3594-612-5660	Contracted Services/Security	\$10,518	\$10,650
TOTAL			\$58,934	\$59,700

Budget approval to various accounts as listed below:

FACILITY	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	FY 2023-24 Oct. 1, 2023 – June 30, 2024	FY 2024-25 July 1, 2024 – June 30, 2025
KAVLI THEATRE	001-3577-677-5660	Contracted Services/Security	\$ 450	\$ 300
HILL CANYON TREATMENT PLANT	001-3594-612-5660	Contracted Services/Security	\$ 3,000	\$ 5,800
MUNICIPAL SERVICE CENTER	001-3592-631-5660	Contracted Services/Security	\$ --	\$ 1,000
HOUSEHOLD HAZARDOUS WASTE FACILITY	001-3593-612-5660	Contracted Services/Security	\$ 2,600	\$ 3,500
TOTAL			\$ 6,050	\$ 10,600