

TO: Andrew P. Powers, City Manager

FROM: Clifford G. Finley, Public Works Director

DATE: September 12, 2023

SUBJECT: Purchase of Large Equipment and Vehicles

RECOMMENDATION:

1. Approve “piggyback” purchase of three Vermeer BC-1500 Chippers from RDO Equipment (Oxnard, CA) through Sourcewell Contract #031721-VRM for replacement of assets #5630-251, #5630-252, and #5630-253 for a total cost of \$291,455.13.
2. Approve “piggyback” purchase of one Toro Dingo Tractor with Attachments from Pacific Equipment (Oxnard, CA) through Sourcewell Contract #031121-TTC for replacement of asset #5630-222 for a total cost of \$66,312.68.
3. Approve “piggyback” purchase of one Felling FT-10CL Compact Utility Trailer from Pacific Equipment (Oxnard, CA) through Sourcewell Contract #092922-FTS for replacement of asset #5630-220 for a total cost of \$18,164.28.
4. Approve “piggyback” purchase of two Trailking TKT40LP Trailers from Coastline Equipment (Oxnard, CA) through Sourcewell Contract #092922-TKI for replacement of assets #5610-279 and #5610-280 for a total cost of \$110,851.62.
5. Approve “piggyback” purchase of three CAT Generators from Quinn Power Systems (Oxnard, CA) through Sourcewell Contract #092222-CAT for replacement of assets #8030-221, #8030-235, and one new generator for a total cost of \$639,494.70.
6. Approve “piggyback” purchase of one John Deere 524P Loader from Coastline Equipment (Oxnard, CA) through Sourcewell Contract #011723-JDC for replacement of asset #8250-466 for a total cost of \$237,113.51.
7. Approve “piggyback” purchase of one GapVax MC1510-3S4S Combination Jet/Vac Truck from Plumber’s Depot (Hawthorne, CA) through Sourcewell Contract #101221-GPV for replacement of asset #8250-506 for a total cost of \$729,241.82.

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8. Approve “piggyback” purchase of one Bobcat TL723 Telehandler from Bobcat of Ventura (Ventura, CA) through Sourcewell Contract #040319-CEC for replacement of asset #8250-430 for a total cost of \$120,132.66.

9. Approve “piggyback” purchase of five Ford F-250 Utility Trucks from Rush Truck Center (Whittier, CA) through BuyBoard Contract #601-19 for replacement of assets #5630-241, #5610-325, #5610-326, #3570-104, and #3570-145 for a total cost of \$314,723.20

10. Authorize expenditure in the amount of \$2,527,489.60 from the following accounts: \$438,876.73 from A/C #001-5630-632-8400 (Landscape Equipment Over \$5,000) partially offset in the amount of \$213,572 by A/C #001-5630-632-8900 (Landscape Fixed Asset Replacement); \$236,740.90 from A/C #001-5610-631-8400 (Street Equipment Over \$5,000) fully offset by A/C #001-5610-631-8900 (Street Fixed Asset Replacement); \$639,494.70 from A/C #611-8030-685-8400 (Water Equipment Over \$5,000) partially offset in the amount of \$113,120 by A/C #611-8030-685-8900 (Water Fixed Asset Replacement); \$1,086,487.99 from A/C #621-8250-685-8400 (Wastewater Equipment Over \$5,000) partially offset in the amount of \$209,514 by A/C #621-8250-685-8900 (Wastewater Fixed Asset Replacement), and \$125,889.28 from A/C #001-3570-612-8400 (Facility Equipment Over \$5,000) fully offset by A/C #001-3570-612-8900 (Facility Fixed Asset Replacement).

11. Find that this action is not a project as defined under the California Environmental Quality Act.

FINANCIAL IMPACT:

No Additional Funding Requested. The total equipment purchase in the amount of \$2,527,489.60 is included in the Adopted FY 2023-24 General Fund, Water Fund and Wastewater Fund Budgets. This purchase will be partially offset in the amount of \$898,836 in fixed asset replacement funds. A detailed expenditure and account breakdown is included (Attachment #1).

BACKGROUND:

The Public Works Department and Facilities Division of the Finance Department provide regular maintenance and repairs to the City’s infrastructure and require certain essential equipment to conduct these services and vehicles to transport staff. This equipment is necessary for various types of operations and repairs, including routine or emergency maintenance of water or wastewater lines and treatment processes, streets, sidewalks, City-maintained landscape, and City-owned buildings.

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As part of the replacement evaluation process, staff examines vehicles and equipment of this type after 10 years of service or 100,000 miles, considering hours or miles of use, mechanical condition, continued safe operation, functionality requirements, and adherence to California off-road diesel emission standards set by the California Air Resources Board (CARB). The current CARB regulations pertaining to most diesel-fueled buses and trucks that weigh over 14,000 pounds and requires that engines manufactured in 2009 or earlier must be replaced or repowered to remain in compliance and avoid DMV registration denial.

Once the vehicles are confirmed to meet the mechanical criteria for replacement, staff also evaluates the continued business need for the vehicles. Staff confirms that the vehicles are still needed to provide the City services, both internally and externally. Based on this evaluation process, the assets listed below are due for replacement.

Department/ Division	Asset	Year	Existing Make/Model	Current Hours/Miles	Replacement Make/Model
PW / Landscape	5630-251	2012	Vermeer BC 1200XL	2563 Hours	Vermeer BC1500
PW / Landscape	5630-252	2012	Vermeer BC 1200XL	2279 Hours	Vermeer BC1500
PW / Landscape	5630-253	2012	Vermeer BC 1200XL	2233 Hours	Vermeer BC1500
PW / Landscape	5630-222	2002	John Deere 1435	1684 Hours	Toro Dingo
PW / Landscape	5630-220	2002	John Deere 5520	1355 Hours	Felling FT-10CL
PW / Landscape	5630-241	2003	Ford F-250	146,964 Miles	Ford F-250
PW / Streets	5610-279	1998	TrailKing TKT32	N/A	TrailKingTKT 40LP
PW / Streets	5610-280	1998	TrailKing TKT32	N/A	TrailKingTKT 40LP
PW / Streets	5610-325	2006	Chevrolet 2500 HD	104,205 Miles	Ford F-250
PW / Streets	5610-326	2006	Chevrolet 2500 HD	90,358 Miles	Ford F-250
PW / Water	8030- New			New	CAT XQ425 375Kw
PW / Water	8030-221	1999	ONAN DGFC- 3377209	422 Hours	CAT XQ230 200Kw
PW / Water	8030-235	2005	Kohler 200RE0Z	212 Hours	CAT XQ230 200Kw
PW / Wastewater	8250-466	2009	John Deere JD524K	2518 Hours	John Deere 524P

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PW / Wastewater	8250-506	2003	Sterling 2110J-4	82,765 Miles	GAPVAC
PW / Wastewater	8250-430	2004	Bobcat V-623	4,932 Hours	Bobcat TL723
FIN / Facilities	3570-104	2002	Ford F-250	75,561 Miles	Ford F-250
FIN / Facilities	3570-145	2004	Ford F-250	56,200 Miles	Ford F-250

DISCUSSION/ANALYSIS:

Pursuant to Thousand Oaks Municipal Code (TOMC) Section 3-10.203(b), the City may “piggyback” onto, or join an existing written purchase contract obtained through a competitive bidding process prepared and awarded by another local, state, or federal government agency. The City partners with Sourcewell and BuyBoard, which provide public sector procurement services nationwide which streamline the required purchasing process to assist local government agencies in obtaining compliant competitive bids on supplies and materials. All cooperative purchasing contracts from Sourcewell and BuyBoard were competitively solicited and publicly awarded by a government entity acting as the lead agency.

Piggybacking on a larger contract generally affords better pricing based on their aggregate purchasing volume. The table below details each purchase and corresponding cooperative contract information.

Replacement Make/Model	Purchase Price	Cooperative Agreement Discount	Cooperative Agreement No.	Agreement Exp. Date
Vermeer BC1500	\$97,151.71	\$11,174.01	031721-VRM Sourcewell	5/7/2025
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Vermeer BC1500	\$97,151.71	\$11,174.01	031721-VRM Sourcewell	5/7/2025
Toro Dingo	\$66,312.68	\$12,665.00	031121-TTC Sourcewell	4/30/2025
Felling	\$18,164.28	\$1,977.72	092922-FTS Sourcewell	12/20/2026
Ford F-250	\$62,944.64	\$8,008.00	601-19 BuyBoard	11/30/2023
TrailKing TKT40LP	\$55,425.81	\$7,392.60	092922 -TKI Sourcewell	12/20/2026
TrailKing TKT40LP	\$55,425.81	\$7,392.60	092922 -TKI Sourcewell	12/20/2026
Ford F-250	\$62,944.64	\$8,008.00	092922 -TKI Sourcewell	11/30/2023

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Ford F-250	\$62,944.64	\$8,008.00	601-19 BuyBoard	11/30/2023
CAT XQ425 375Kw	\$277,684.34	\$70,642.43	092222-CAT Sourcewell	11/22/2026
CAT XQ230 200Kw	\$180,905.18	\$43,791.52	092222-CAT Sourcewell	11/22/2026
CAT XQ230 200Kw	\$180,905.18	\$43,791.52	092222-CAT Sourcewell	11/22/2026
John Deere 524P	\$237,113.51	\$118,141.14	011723-JDC Sourcewell	4/14/2027
GAPVAC	\$729,241.82	\$9,376.97	101221-GPV Sourcewell	11/29/2025
Bobcat TL723	\$120,132.66	\$32,247.20	092222-CAT Sourcewell	5/31/2024
Ford F-250	\$62,944.64	\$8,008.00	601-19 BuyBoard	11/30/2023
Ford F-250	\$62,944.64	\$8,008.00	601-19 BuyBoard	11/30/2023
Total	\$2,527,489.60	\$420,980.73		

Under the Sourcewell and BuyBoard cooperative contracts, the City will purchase six (6) vehicles and twelve (12) pieces of equipment in the amount of \$2,527,489.60, receiving a combined discount of \$420,980.73 from the published list prices (Attachments #2-10).

Once the new equipment and vehicles are received, the existing assets will be listed for sale on the public auction website in accordance with the City’s Purchasing Manual, Chapter 8, Surplus Property, Section 1: “Any and all equipment purchased with public funds shall be accounted for and disposed of in the most profitable way for the government entity”.

COUNCIL GOAL COMPLIANCE:

Meets the following City Council goals:

C. Operate City government in a fiscally and managerially responsible and prudent manner to ensure that the City of Thousand Oaks remains one of California's most desirable places to live, work, visit, recreate, and raise a family.

F. Provide and enhance essential infrastructure to ensure that the goals and policies of the Thousand Oaks General Plan are carried out and the City retains its role and reputation as a leader in protecting the environment and preserving limited natural resources.

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PREPARED BY: Donald Covarrubias, Fleet Services Supervisor

Attachments:

- Attachment #1 – Expenditure and Account Breakdown
- Attachment #2 – RDO Equipment Quote
- Attachment #3 – Pacific Equipment Quote
- Attachment #4 – Pacific Equipment Quote
- Attachment #5 – Coastline Equipment Quote
- Attachment #6 – Quinn Power Systems Quote
- Attachment #7 – Coastline Equipment Quote
- Attachment #8 – Plumbers Depot Quote
- Attachment #9 – Bobcat of Ventura Quote
- Attachment #10 – Rush Truck Center Quote